

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 11/15/2012

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 12-768, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 11/7/2012

ORDINANCE NO. 12 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 12-768, adopted and approved on September 27, 2012, is hereby amended as follows:

In the GENERAL FUND:

Increase the special appropriation to Big Spring Partners, Inc. by \$77,525, representing the unspent portion of the FY12 contract amount (i.e. fund balance).

Appropriation \$30,000 for Police Department Traffic Enforcement Duties, funded with a grant from the NATSO Office of the Alabama Department of Economic and Community Affairs.

Increase the appropriation for Fire Department VHF Narrow Banding Expenditures by \$7,197, funded with a reduction in the General Expenses appropriation.

Increase the special appropriation to the Huntsville Madison County Chamber of Commerce by \$800, funded with a reduction in the General Expenses appropriation.

Increase the appropriation for Police Department Sex Offender Notification expenditures by \$3,500, funded with Sex Offender Registration Fees.

In the CAPITAL IMPROVEMENT FUND:

Increase the appropriation for Huntsville City Schools capital projects by \$93,467, representing 2012 interest earnings on the 2011B Warrant proceeds restricted for schools.

Increase the appropriation for Outdoor Emergency Warning Siren Installation by \$21,497, funded with a grant from the Alabama Emergency Management Administration.

Increase the appropriation for the Washington Street Streetscape Project by \$1,245,472, funded with Aldridge Creek Greenway Project surplus of \$200,000 and \$1,045,472 from the annually funded Streetscape Project account.

Increase the appropriation for Street Rebuilding Projects by \$2,346, funded with a project contribution for the Alabama Department of Transportation.

Appropriate \$20,000 for Improvements to the "Everybody Can Play" Playground at Braham Spring Park, funded with a donation for the Madison County Commission.

Increase the appropriation for Council Court Infrastructure Projects by \$900,000, funded with additional Developer Contributions.

ADOPTED this the 15th day of November, 2012.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 15th day of November, 2012.

Mayor of the City of
Huntsville, Alabama